

FAST FORWARD

UPDATE
SEPTEMBER 2020



Sanctuary Air Conditioning



As you know the sanctuary air-conditioning had been working at half capacity for quite a while. From year to year we were unsure if we would have air for the entire summer or not. It took several contractors in order to get a new, more efficient system in place.

Sanctuary Air Conditioning

In order to make the new air conditioning unit possible, several contractors were involved including Service Express our HVAC company, a structural engineer to approve the design and weight of the new A/C units, Village of Tinley Park for permit, Welder for structural support , Johnson Controls for ceiling sprinkler move, Electrician , Crane Service and Roofing Company.



The old unit was removed from the courtyard and the new, more efficient units were placed on the roof.

Phase II & III of Fire Alarm System



A three-phase fire alarm system was installed.
Phase II and III were part of the Fast Forward campaign.

- New fire alarm panel was installed
- New remote annunciator was installed
- 18 additional photo sensors and sensor bases installed; current 25 upgraded
- 5 additional LED PUSH stations installed; 14 current PUSH stations upgraded
- 41 horn/strobes added; 15 current horn/strobes upgraded

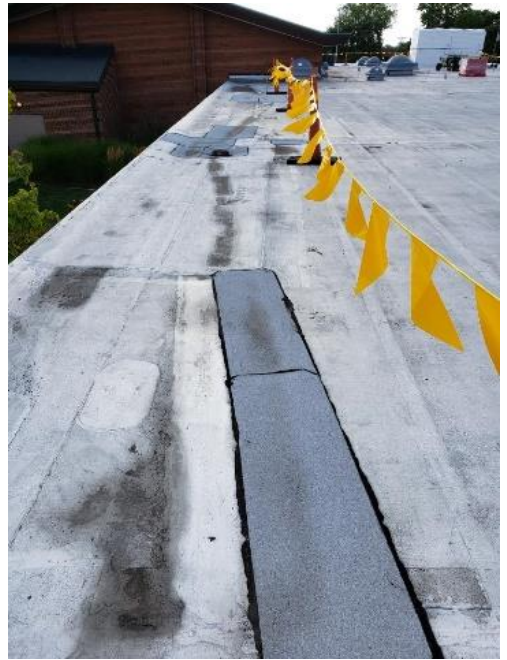
Roof Replacements



The flat roof over the school which has had a lot of repairs over the years, had very little insulation left, and was leaking, has been replaced.

The flat roof over the church which also has had numerous repairs year after year, and had several bad leaks that showed themselves in the narthex, has been replaced.

We also replaced the shingle roof that surrounds the sanctuary as it was in bad condition and leaks in the sanctuary were imminent.



Carpeting

New carpeting has been placed in the narthex, old narthex, Trinity room and old chapel as part of the Fast Forward campaign. Those who have been back to church have had a lot of compliments about how nice the church looks.

One member commented on the new carpet as they entered the church- "It looks so inviting. It gives the church an energy it didn't possess before."



FAST FORWARD

**We have collected \$760,000+
of our 1.8M in pledges!**

Fast Forward Collections 8/8/20		\$ 761,813.35
	Budgeted Cost	Actual Cost
Flat Roof School	\$166,000	\$(166,000.00)
Flat Roof Church	\$76,400	\$ (90,073.73)*
Shingle Roof Church Sanctuary	\$63,800	\$ (63,743.00)
Air Conditioning Sanctuary	\$100,000	\$(98,361.65)
Carpet (Narthex, Trinity Room , Old Chapel)	\$35,000	\$(37,894.35)
FCC Compliance Wireless Microphones	\$13,000	\$(16,023.95)
Outdoor Street Sign LED Cabinet	\$50,000	\$(25,532.76)
Phase II Fire Alarm Upgrade	\$43,400	\$(43,457.00)
Phase III Fire Alarm Upgrade to date	\$30,900	\$(24,618.09)
Sanctuary Lighting (<i>to date</i>)	\$52,800	\$(26,400.00)
Sanctuary Lighting (<i>future</i>)		\$(26,400.00)
Security Camera Upgrade and Additions	\$6,700	\$(6,700.00)
Debt Elimination	\$362,000	\$(135,000.00)**
Current Fast Forward Balance		\$ 1,608.82

- *Roof expense higher than estimated because of extra work necessary to tie in the sanctuary A/C units on roof seamlessly with new flat roof over church.
- **We have now paid \$135,000 of the loan debt of \$362,000. Will continue to pay down debt as funds accumulate.

FAST FORWARD

GOD BE PRAISED!
THANK YOU FOR JOINING
WITH US AS WE
FAST FORWARD THROUGH
THIS IMPORTANT WORK,
FREEING US UP FOR
INCREASED
MINISTRY-OPPORTUNITY!

