

CATEGORY	DESCRIPTION	AMOUNT
Facility Maintenance	Complete tear off and replacement of flat roof over school (minus new classrooms)	\$166,000
Facility Maintenance	Complete tear off and replacement of shingle roof around sanctuary	\$63,800
Facility Maintenance	New flat roof over church	\$76,400
Facility Maintenance	Sanctuary lighting to LED replacement due to retro fit no longer an option	\$52,800
Facility Maintenance	Replacement of sanctuary air-conditioning working at half capacity	\$100,000
Facility Maintenance	Wireless microphone upgrade due to FCC regulation change for frequencies	\$13,000
Facility Maintenance	Replace carpet in narthex and Trinity room 20+ years old	\$35,000
Facility Maintenance	Outdoor sign panels are obsolete and no replacement parts available. If a panel goes out, sign is rendered useless.	\$50,000
Security	Phase II Mandated Fire Alarm Upgrade- Village Mandate	\$43,400
Security	Phase III Mandated Fire Alarm Upgrade- Village Mandate	\$30,900
Security	Upgraded resolution of current cameras and addition of cameras in parking lot and "dark" areas of facility	\$6,700
Debt Elimination	2014 Class Room Addition	\$362,000
		\$1,000,000